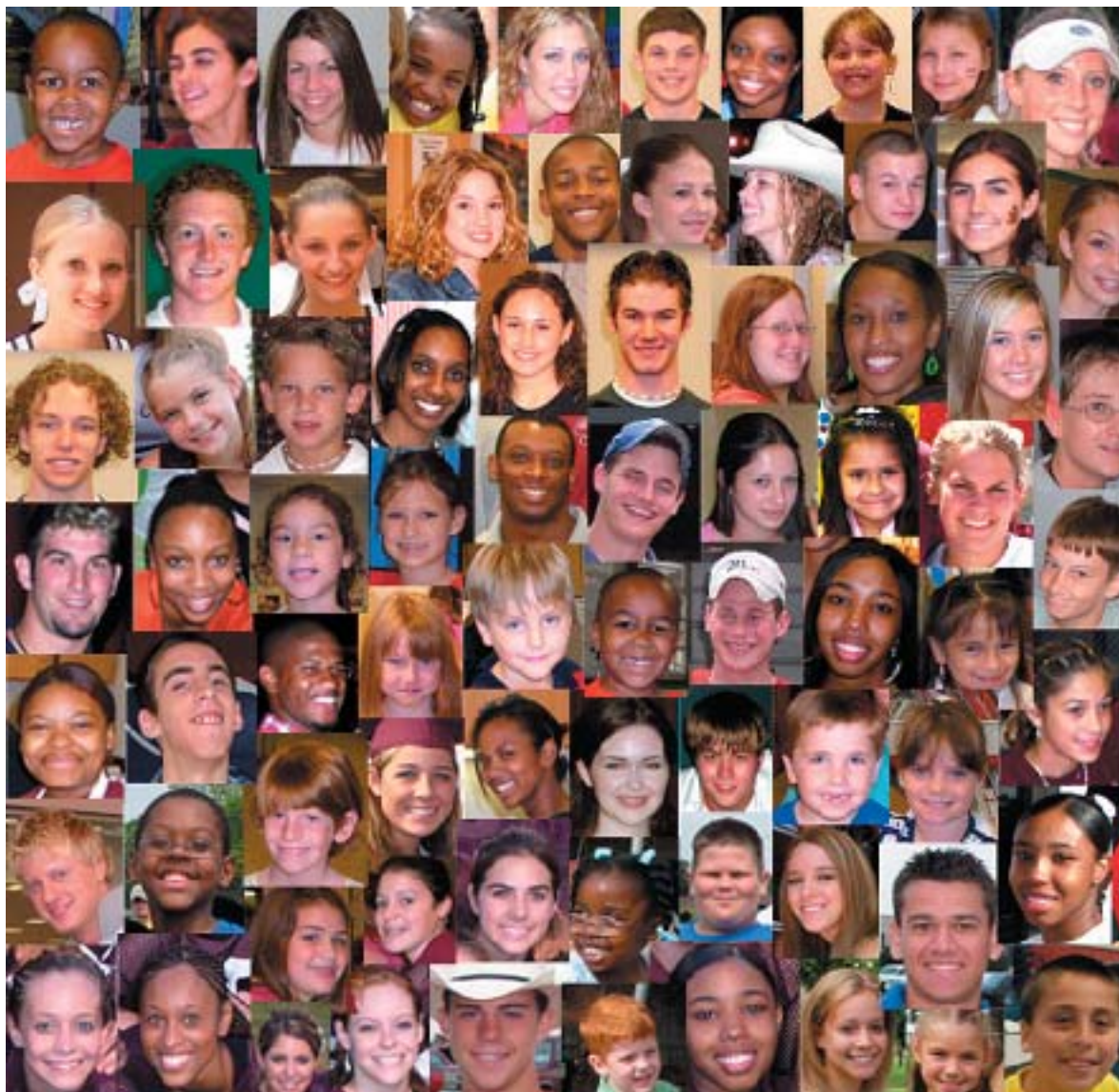




# *Sherman Independent School District*

*Dr. Al Hambrick, Superintendent*

*SISD Annual Report 2009-10*



*An Unrelenting Passion for Excellence....*

SISD • P.O. Box 1176, Sherman, Texas, 75091 • 903-891-6400 • [www.shermanisd.net](http://www.shermanisd.net)

# *Board of Trustee Goals:*

## **Goal 1:**

The District will continue to realize annual progress in student achievement for all student groups.

## **Goal 2:**

The District will develop mechanisms to ensure continuous improvement in the quality of district instruction.

## **Goal 3:**

The District will strengthen and enhance communications and partnerships with the community to ensure student success.

## **Goal 4:**

The District will continue to maintain effective and efficient operations within available resources.

# *Student Demographics:*

## **Current SISD Demographics:**

(Fall, 2009)

48.2 %	White
30.9 %	Hispanic
14.1 %	African-American
2.1 %	Native American
1.0 %	Asian
.1 %	Pacific Islander
3.6 %	Other

Total Students (10-30-09) 6714

## **Staff (FTE):**

		<b><u>Percent:</u></b>
• Teachers	501	48.0 %
• Teacher Assistants	115	11.0 %
• Professional Support	53	5.0 %
• Auxiliary Staff	247	24.0 %
• Administrators	39	3.6 %
• Clerical	88	8.4 %
• Total Staff	1048	

\*FTE (Full Time Equivalent)

# Student Performance:

TAKS SCORES (State Accountability)				
AREA	2007	2008	2009	2008 to 2009
Reading/ELA	92%	92%	93%	+1
Writing	94%	94%	95%	+1
Social Studies	86%	90%	95%	+5
Math	79%	81%	83%	+2
Science	67%	70%	79%	+9
Completion Rate	87.7%	92%	N/A	+4.3

**College Entrance** (ACT and SAT) Results were above State and National averages:

	<u>SISD</u>	<u>State</u>	<u>National</u>
• ACT	20.9	20.8	21.1
• SAT			
<i>Verbal</i>	548	486	501
<i>Math</i>	567	506	515

**SISD A.P.** (Advanced Placement Exams):

	<u>Courses</u>	<u>Students</u>	<u>Exams</u>	<u>Scored 3,4,5</u>	<u>A.P. Scholars</u>
2007	22	205	407	56%	48
2008	22	256	452	46%	59
2009	21	233	402	51%	47

## District Finances: (General Fund)

### District Budget:

<b>Budget</b>	General Fund	\$44 Million
	Total (includes Federal Funds)	\$61 Million
<b>Tax Rate</b>	Maintenance and Operations	\$1.04
	Interest and Sinking Fund	<u>\$0.40</u>
	Total	\$1.44

### Revenue Sources:

- Federal - 1%
- State - 47%
- Local - 52%

### District Expenditures:

- Instruction - 67.1%
- Instructional Leadership - 7.3%
- Student Support - 4.0%
- Support Services - 17.3%
- Administration - 4.3%

# ***District Construction Projects:***

<u><b>Site:</b></u>	<u><b>Planned Construction:</b></u>	<u><b>Expected Completion:</b></u>
Neblett Elementary	New Campus	Completed
Sory Elementary	New Campus	Completed
Washington Elementary	Re-build Campus	Completed
Crutchfield Elementary	Security Vestibule	Completed
Fairview Elementary	Security Vestibule	Completed
Jefferson Elementary	Security Vestibule	Completed
Perrin Elementary	Security Vestibule	Completed
Wakefield Elementary	Security Vestibule	Completed
Dillingham Intermediate	Additional Classrooms	Completed
Piner Middle School	Dressing Rooms	Completed
	Additional Classrooms	Completed
Sherman High School	Additional Classrooms	Completed
	Expansion of Cafeteria	Completed
	New Gymnasium	Completed
	Relocation of Band Hall	Completed
Douglass Learning Center	New Cafetorium	Completed
	Early Childhood Classrooms	Completed
Bearcat Stadium	New Restrooms	Completed
	New Concessions	Completed
District Service Center and Administration Facility	New Facility	July 2010