



Sherman

Independent School District

Dr. Al Hambrick, Superintendent

SISD Annual Report 2008-09



An Unrelenting Passion for Excellence....

SISD • P.O. Box 1176, Sherman, Texas, 75091 • 903-891-6400 • www.shermanisd.net

Board of Trustee Goals:

Goal 1:

The District will continue to realize annual progress in student achievement for all student groups.

Goal 2:

The District will develop mechanisms to ensure continuous improvement in the quality of district instruction.

Goal 3:

The District will strengthen and enhance communications and partnerships with the community to ensure student success.

Goal 4:

The District will continue to maintain effective and efficient operations within available resources.

Student Demographics:

Current SISD Demographics:

(Fall, 2008)

| | |
|---------|--|
| 15.50 % | African American |
| 29.00 % | Hispanic (last 10 years: 200% increase) |
| 52.50 % | White |
| 2.00 % | Native American |
| 1.00 % | Asian or Pacific Islander |

Total Students (10-07-08) 6562

Staff (FTE):

| | | <u>Percent:</u> |
|------------------------|------|------------------------|
| • Teachers | 510 | 50.5% |
| • Avg. Teacher Exp. | 11.2 | |
| • Teacher Assistants | 93 | 9.2% |
| • Professional Support | 56 | 5.5% |
| • Auxiliary Staff | 239 | 23.7% |
| • Administrators | 39 | 3.9% |
| • Clerical | 73 | 7.2% |
| • Total Staff | 1010 | |

*FTE (Full Time Equivalent)

Student Performance:

| TAKS SCORES (State Accountability) | | | | |
|------------------------------------|-------|-------|------|--------------|
| AREA | 2006 | 2007 | 2008 | 2007 to 2008 |
| Reading/ELA | 92% | 92% | 92% | 0 |
| Writing | 95% | 94% | 94% | 0 |
| Social Studies | 92% | 86% | 90% | +4 |
| Math | 79% | 79% | 81% | +2 |
| Science | 72% | 67% | 70% | +3 |
| Completion Rate | 91.2% | 87.7% | N/A | -3.5 |

College Entrance (ACT and SAT) Results were above State and National averages:

| | <u>SISD</u> | <u>State</u> | <u>National</u> |
|---------------|-------------|--------------|-----------------|
| • ACT | 22.3 | 20.7 | 21.1 |
| • SAT | | | |
| <i>Verbal</i> | 546 | 488 | 502 |
| <i>Math</i> | 561 | 502 | 515 |

SISD A.P. (Advanced Placement Exams):

| | <u>Courses</u> | <u>Students</u> | <u>Exams Scored</u> | <u>3,4,5</u> | <u>A.P. Scholars</u> |
|------|----------------|-----------------|---------------------|--------------|----------------------|
| 2006 | 21 | 202 | 427 | 53% | 42 |
| 2007 | 22 | 205 | 407 | 56% | 48 |
| 2008 | 22 | 256 | 452 | 46% | 59 |

District Finances: (General Fund)

District Budget:

| | | |
|-----------------|--------------------------------|---------------|
| Budget | General Fund | \$46 Million |
| | Total (includes Federal Funds) | \$61 Million |
| Tax Rate | Maintenance and Operations | \$1.04 |
| | Interest and Sinking Fund | <u>\$0.40</u> |
| | Total | \$1.44 |

Revenue Sources:

- Federal - 1%
- State - 47%
- Local - 52%

District Expenditures:

- Instruction - 67.4%
- Instructional Leadership - 7.3%
- Student Support - 3.8%
- Support Services - 17.4%
- Administration - 4.1%